The Joy of Learning
Our Mission

ChangeALife Uganda is dedicated to improving the lives of orphaned and disadvantaged children and their families in Migyera and Nabbingo, Uganda through quality education, healthcare and microenterprise programs.

President’s Letter

For seven years, our organization has been targeting specific projects that will have a powerful impact on the lives of our sponsored children and their families.

As we continue to grow and form partnerships with other non-profits, we see the fruits of our labor and commitment. Importantly, we are fortunate to have the support of our donors large and small, as we make a dramatic difference in these communities.

Following the belief of our founder, Father Lawrence Kimbowa, education is a priority, so we continue to strengthen the curriculum and standards at the St. Lawrence School. The care at the St. Frances Health Center contributes to the health of our students and their families, who now have access to medical treatment. Completion of our water project is scheduled for the end of 2014, which will provide the school and clinic with clean water, a vital commodity. Microenterprise projects are growing, allowing more parents – and children – to learn skills which will allow them to be self-sufficient in the future.

We are excited about our progress and accomplishments, and look forward to our mission of changing lives.

Jean Semler, President

Financial Highlights

Income: Donor Base

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Donations</td>
<td>$226,944</td>
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<tr>
<td>Foundations</td>
<td>41,970</td>
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<tr>
<td>Corporate Matching Grants</td>
<td>40,107</td>
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<tr>
<td>Schools</td>
<td>16,338</td>
</tr>
<tr>
<td>Events</td>
<td>13,365</td>
</tr>
<tr>
<td>Organizations</td>
<td>6,815</td>
</tr>
<tr>
<td>Businesses</td>
<td>6,698</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$352,237</strong></td>
</tr>
</tbody>
</table>

Expenses: Where the Money Goes

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Uganda Programs and Activities</strong></td>
<td></td>
</tr>
<tr>
<td>Education Sponsorships</td>
<td>$136,002</td>
</tr>
<tr>
<td>Water Improvement Project</td>
<td>86,000</td>
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<tr>
<td>Program Development</td>
<td>49,476</td>
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<tr>
<td>Microenterprise</td>
<td>17,880</td>
</tr>
<tr>
<td>Healthcare and Family Development</td>
<td>17,342</td>
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<tr>
<td>Teacher Sponsors</td>
<td>6,445</td>
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<td>School Classroom</td>
<td>0</td>
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<tr>
<td><strong>Administrative Expenses USA</strong></td>
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</tr>
<tr>
<td>Fundraising, Management and General Expenses</td>
<td>$31,054</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$344,199</strong></td>
</tr>
</tbody>
</table>

Net Assets Beginning of 2013: $95,557
Net Assets End of Year: $103,457
Education:

- Sponsored students: 290
  Migyera: 171 / Nabbingo: 119
- Nine students graduated from the University and institutions of higher learning.
- 18 graduating students at St. Lawrence School achieved a Division One score in their Primary Leaving Exam, in contrast to 2012 when 6 students achieved this.
- Teachers from the U.S. conducted continuing education programs with the St. Lawrence School to upgrade teacher and administration skills.
- U.S. University students initiated a journal program in Migyera and Nabbingo that focused on students’ abilities to express their thoughts and feelings and improve their communication skills.
- A CALU team member established a chess program at St. Lawrence School in Migyera and St. Joseph’s School in Nabbingo which have 67 total members.
- A program, LiteracyForLiving, educates 60 CALU parents on how to speak and write English which is the primary language in Uganda after the local language.

Health:

- St. Frances Health Center employed new medical and nursing staff to broaden the services offered at the health center.
- Mildmay Uganda, our partner HIV provider, continued to test the community for HIV. Over 300 patients receive HIV services from Mildmay Uganda.
- Pregnant women from the Migyera community delivered their babies at the St. Francis Health Center.

Water:

- Our fundraising efforts were focused on the final phase of laying the connecting pipes between the water tower and the pump house. To support this, CALU entered into new NJ school partnerships.
- A new partnership was established with the Nicholas School of the Environment, Duke University, to initiate graduate student internships to test surface water used for drinking by the community.

Microenterprise:

- Microfinance programs for children and adults continue to expand with a total of 71 parents and 29 children participating.
- Members of Colts Neck Church launched a program to teach 10 women how to sew. CALU further developed it into a tailoring program to empower them to become financially independent through skills development.
- CALU’s Women’s Crafters upgraded their skills and the production of improved quality products for sale in the U.S.
- CALU’s Women’s Crafters became a member of the Uganda Federation for Alternative Trade (UGAFAT), a network for fair trade producers and organizations in Uganda.

Administration:

- ChangeALife Uganda hired a Programs Manager and a Health Care Coordinator to oversee CALU’s health initiatives in Migyera and Nabbingo.
- Through a pilot project funded by the Segal Foundation, the consulting firm Communication Without Borders trained Uganda staff on monitoring and evaluation using an online database program.
- GlobeMed selected ChangeALife Uganda to partner with California State University San Bernardino to provide internships for students focused on health and to fundraise for CALU’s projects, specifically the water project.
A child sponsorship program that gives the gift of quality education to disadvantaged children who lack the means to attend school. Your sponsorship provides educational support, medical care, nutritious food and counseling. A sponsor-child relationship develops through letter-writing and photo exchanges.

A teacher sponsorship program to attract and maintain highly-qualified teachers to lower the student/teacher ratio by providing higher salaries, housing, medical care and professional development.

A program that provides a dormitory for students who live miles from school, or have challenging family situations. Accommodations provide students (many are orphans) with a safe place to sleep, three meals a day, clean water and academic support.

A program to educate parents on speaking and writing English.

A program to support mother, infant, pediatric and adult healthcare, including HIV treatment and to expand and equip the St. Francis and Nabbingo Health Centers.

A program to provide clean drinking water for students of St. Lawrence School, the Health Center and the rural village of Migyera.

A program in partnership with Gardens for Health to end malnutrition in children by training mothers in hygiene, infant feeding, agriculture and livestock rearing.

Programs to empower women to become financially independent through skills development. CashForCrafts teaches women how to make jewelry, baskets and other crafts which are sold in Uganda and the U.S. CashForTailoring teaches women how to sew and develop advanced tailoring skills.

A program to provide clean drinking water for students of St. Lawrence School, the Health Center and the rural village of Migyera.

A microenterprise loan program to fund small business opportunities for the families of our sponsored children, such as brick making, a small restaurant, a grocery, retail or beauty shop.

A microenterprise loan program to increase crop production and to raise livestock for income and food.

Our U.S. Partners:

- Brick High School, Brick, NJ
- California State University – San Bernadino
- Charles DeWolf School, Old Tappan, NJ
- Colts Neck Reformed Church Cranbury School, Cranbury NJ
- Crawford Rodriguez School, Jackson, NJ
- Davidoff Associates, Inc.
- Duke University
- Education Testing Services (ETS) Global
- emPOWER Energy Group
- Forestdale School, Rumson, NJ
- Gardens for Health International
- Globemed
- Hun School, Princeton NJ
- Jersey Shore Medical Center
- Johnson & Johnson
- The Little Bee Co.
- MacAliffe Middle School, Jackson, NJ
- Mammoth Advertising
- Matheny Medical and Education Center, Peapack, NJ
- Merck & Co. Inc.
- Mildmay Uganda
- Ocean City Intermediate and High School
- Old Mill School, Wall Township, NJ
- Pierrepont School, Rutherford, NJ
- Quinn Fable Advertising
- Rotary Club of West Orange, NJ
- Rumson Country Day School, Rumson, NJ
- The Segal Family Foundation
- St. Aloysius Church and School, Jackson, NJ
- St. John’s Academy, Hillsdale, NJ
- Sophia Kho & Co.

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