

2016

Annual Report



Mission

Our mission is to improve the lives of orphaned and disadvantaged children and their families in Uganda through quality education, healthcare and income generating programs.

Our vision is educated, healthy and empowered Ugandan children as agents of positive, social and economic change.

Programs



EDUCATION

In 2016 CALU's sponsorship program educated 213 primary school children, 109 secondary and 34 higher education students. Congratulations to our 8 talented graduates who received degrees in social work, midwifery, nursing, information technology, motor vehicle mechanics and hairdressing.

2016 saw the clearing of land and laying the foundation of a new multipurpose/dining building at St. Lawrence School. In addition, new housing provides accommodations for 12 teachers.

206 women in our Adult Education Program significantly improved their literacy, writing and math skills. By Integrating microenterprise and WASH (Water, Sanitation and Hygiene) training into the program, women learned life skills including craft making, bookkeeping, banking and improved sanitation.



HEALTHCARE

In 2016 St. Francis Health Center provided essential out-patient services to 3226 clients, admitted 603 patients, immunized 1145 children and tested 3016 clients for HIV. With the goal of improving health services, the Center expanded its maternity program, introduced ultrasound services, remodeled the maternity and reception area and initiated the renovation of a minor surgery theater. The mobile outreach clinic targeted children and adults with immunization and HIV services and mothers for antenatal care.

INCOME GENERATING PROGRAMS



CALU provided loans to individuals and 8 groups of our parents. By improving their businesses 23 out of 39 clients (59%) earned an average income of 90,000 Uganda shillings (\$30), up from \$10 a month enabling them to pay children's school fees.

Our 2016 tailoring program welcomed 22 new learners to an upgraded program which included a new instructor, a course fee requirement, a daily class schedule, one year program length and the addition of an advanced level of training.

Bead for Life selected CALU to participate in their Street Business School Program, a six-month entrepreneurial training program designed to meet the needs of women living in poverty. Our new craft shop in Migyera provides a local market for **70 CALU** artisans.

The children's microenterprise program helped 100 new children purchase livestock and to also manage a loan. When the animals' offspring are sold, the loan is repaid and 50% of the profits are entered into a savings account with the remainder for school supplies and personal needs. The total number of bank accounts is 175, an increase of 75 since 2015.

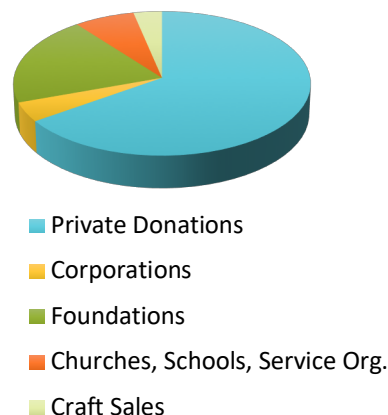
At ChangeALife Uganda, **EDUCATION** is the foundation for transforming lives. Combining **EDUCATION** with access to **HEALTHCARE** and family-based **INCOME GENERATING PROGRAMS TRANSFORM** lives and provides children and families with the opportunity to reach their potential and to become agents of positive social and economic change.



2016 Financial Report

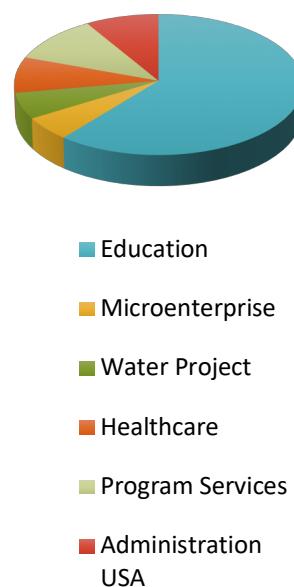
INCOME: Where the Money Comes From

Private Donations	34,6988	65.20%
Corporations	23,217	4.36%
Foundations	106,344	19.98%
Churches, Schools, Service Org.	37,871	7.12%
Craft Sales	17,774	3.34%
Total Revenue	532,194	100.0%



EXPENSES: Where the Money Goes

Uganda Programs		
Education	329,825	60.86%
Microenterprise	29,240	5.40%
Water Project	32,500	6.00%
Healthcare	44,755	8.26%
Program Services	58,557	10.81%
Administration USA	47,021	8.68%
Fundraising, General Expenses		
Total Expenses	541,898	100.00%



Change in Net Assets

Net Assets Beginning of Year	188,901
Net Assets - End of Year	179,198

We Need Your Help

Education, Healthcare and Income Generating Programs TRANSFORM LIVES and empower children to become agents of positive social and economic change.

In 2016, over 300 individuals through their financial gifts helped transform the lives of our students and their families and the broader Migyera community. We thank you, our wonderful donors and committed volunteers for extending your hands and hearts to help our children and their families to reach their potential.

You Too Can Help CALU change the lives of children and families!

- **Sponsor a child**
- **Make a first-time donation to a program of your choice**
- **Increase your giving this year**

To Donate:

Make Checks payable to: ChangeALife Uganda

Donation Address - mail to: ChangeALife Uganda, 935 Bennetts Mills Road, Jackson NJ 08527

For credit card donations online, go to www.changealifeuganda.org

- Select Donate Now,
- Enter donation,
- In Add Special instructions enter purpose of donation
- Enter credit card, check share mailing address

For more information or interest in becoming a sponsor, contact Jean Semler at 609 773 6043 or jsemler@changealifeuganda.org.

Correspondence Address: ChangeALife Uganda 134 Rocktown Lambertville Rd. Lambertville, NJ 08530

Thank You to All.

Mwebale Munonga! (Thank you very much!)

